

|   | Concepto                                          | Egresos                |                              |                        |                        | Pagado                 | Subejercicio           |
|---|---------------------------------------------------|------------------------|------------------------------|------------------------|------------------------|------------------------|------------------------|
|   |                                                   | Aprobado               | Ampliaciones / (Reducciones) | Modificado             | Devengado              |                        |                        |
| 1 | Gasto Corriente                                   | \$20,381,300.00        | \$159,000.00                 | \$20,540,300.00        | \$11,080,551.13        | \$10,554,333.44        | \$9,459,748.87         |
| 2 | Gasto de Capital                                  | \$795,700.00           | \$0.00                       | \$636,700.00           | \$76,398.01            | \$68,498.00            | \$560,301.99           |
| 3 | Amortización de la deuda y disminución de pasivos | \$180,000.00           | \$0.00                       | \$180,000.00           | \$29,296.28            | \$29,296.28            | \$150,703.72           |
|   | <b>Total</b>                                      | <b>\$21,357,000.00</b> | <b>\$0.00</b>                | <b>\$21,357,000.00</b> | <b>\$11,186,245.42</b> | <b>\$10,652,127.72</b> | <b>\$10,170,754.58</b> |

C. VERONICA HUERTA GAMEZ

PRESIDENTA DEL SMDIF

L.E.P. IVONNE YARET VELAZONDO CABRERA

COORDINADORA ADMINISTRATIVA DEL SMDIF

C. MA. LUISA LEDEZMA FERNANDEZ

DIRECTORA DEL SMDIF

LIC. OSCAR SALDANA RODRIGUEZ

CONTRALOR INTERNO DEL SMDIF

CONTRALORIA INTERNA